

Nevada Department of Health and Human Services

SFY20 & 21 Problem Gambling Award Recommendations

Treatment	Application Average of Reviewers Scores	Projected Need (based on formula below) SFY 20	Projected Need (based on formula below plus 1.10) SFY 21	Combined Projected Need SFY20 & SFY21 Recommended Funding*
The Problem Gambling Center -LV	89.67	\$ 201,361.33	\$ 221,497.47	\$ 422,858.80
Mental Health Counseling & Consulting	89.67	\$ 76,431.81	\$ 84,074.99	\$ 160,506.81
Bristlecone Family Resources	89.33	\$ 158,600.78	\$ 174,460.86	\$ 333,061.64
New Frontier Treatment Center	82.33	\$ 110,162.44	\$ 121,178.69	\$ 231,341.13
Reno Problem Gambling Center	78.00	\$ 141,839.38	\$ 156,023.32	\$ 297,862.69
Finding Hope Therapy - New Grantee (based off of provider's projections)	73.33	\$ 71,282.00	\$ 78,410.20	\$ 149,692.20
		\$ 893,500.00	\$ 893,500.00	\$ 1,787,000.00
		\$ 759,677.75	\$ 835,645.52	\$ 1,595,323.27
Unobligated for Mid-Year Reallocation		\$ 133,822.25	\$ 57,854.48	\$ 191,676.73

Total Available
To be Awarded
Difference

Prevention				Award
Nevada Council on Problem Gambling	92.66	\$ 157,859.00	\$ 157,859.00	\$ 315,718.00
		\$ 157,859.00	\$ 157,859.00	\$ 315,718.00
		\$ 157,859.00	\$ 157,859.00	\$ 315,718.00
		\$ -	\$ -	\$ -

Total Available
To be Awarded
Difference

Workforce Development				Award
TBD		\$ 26,279.00	\$ 26,279.00	\$ 26,279.00
		\$ 26,279.00	\$ 26,279.00	\$ 52,558.00
		\$ 26,279.00	\$ 26,279.00	\$ 52,558.00
		\$ -	\$ -	\$ -

Total Available
To be Awarded
Difference

Other				Award
UNLV IGI - Data Collection^		\$ 144,537.00	\$ 144,537.00	\$ 144,537.00
Problem Gambling Solutions **		\$ 52,559.00	\$ 52,559.00	\$ 52,559.00
		\$ 197,096.00	\$ 197,096.00	\$ 394,192.00
		\$ 197,096.00	\$ 197,096.00	\$ 394,192.00
		\$ -	\$ -	\$ -

Total Available
To be Awarded
Difference

		Total Awards	\$ 2,357,791.27
		Total Available	\$ 2,549,468.00
Treatment unobligated funds for mid-year reallocation		Difference	\$ 191,676.73

*Funding levels for treatment grantees are subject to change based on actual claim totals. "Recommended Funding" represents SFY20 initial grant award and SFY21 estimated initial grant award.

^ Master Service Agreement

** Contract

	Draws from July 2018 through February 2019	Total SFY19 Projected Claims (July-February x 1.34+1.15+1.10= 1.59) *34% remaining draws *15% Add-on codes *10% increased program enrollment in	Performance Rating Adjustment* (8/8 performance standards = 15% increase, 7/8 = 10%, 6/8 = 5%, 5/8 = 0%, 4/8 = -15%)	Performance Rating Adjustment, in dollars	Projected Need for SFY20 Award: SFY21 Projected Claims + Performance Rating Adjustment in dollars
Current Treatment providers funding formula					
The Problem Gambling Center -LV	\$ 120,611.76	\$ 191,772.70	5%	\$ 9,588.63	\$ 201,361.33
Mental Health Counseling & Consulting	\$ 45,781.26	\$ 72,792.20	5%	\$ 3,639.61	\$ 76,431.81
Bristlecone Family Resources	\$ 86,738.19	\$ 137,913.72	15%	\$ 20,687.06	\$ 158,600.78
New Frontier Treatment Center	\$ 60,247.44	\$ 95,793.43	15%	\$ 14,369.01	\$ 110,162.44
Reno Problem Gambling Center	\$ 77,571.44	\$ 123,338.59	15%	\$ 18,500.79	\$ 141,839.38